

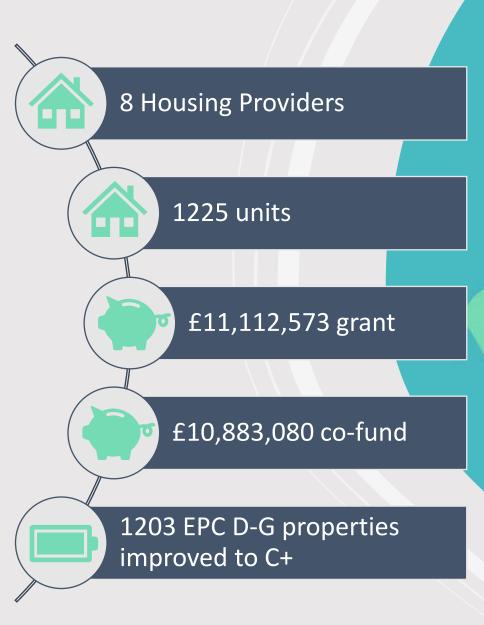
Social Housing Decarbonisation Fund – Wave 1

The 2019 Conservative Manifesto committed to a £3.8bn Social Housing Decarbonisation Fund (SHDF) over a 10-year period to improve the energy performance of social rented homes, on the pathway to Net Zero 2050. The SHDF aims to deliver warm, energy-efficient homes, reduce carbon emissions and fuel bills, tackle fuel poverty, and support green jobs.

The goal is to improve the energy performance of homes to Energy Performance Certificate (EPC) Band C, wherever possible, to take homes out of fuel poverty and deliver progress towards the UK's commitment to Net Zero by 2050.



Delivery split by LA





Delivery split by Registered Provider



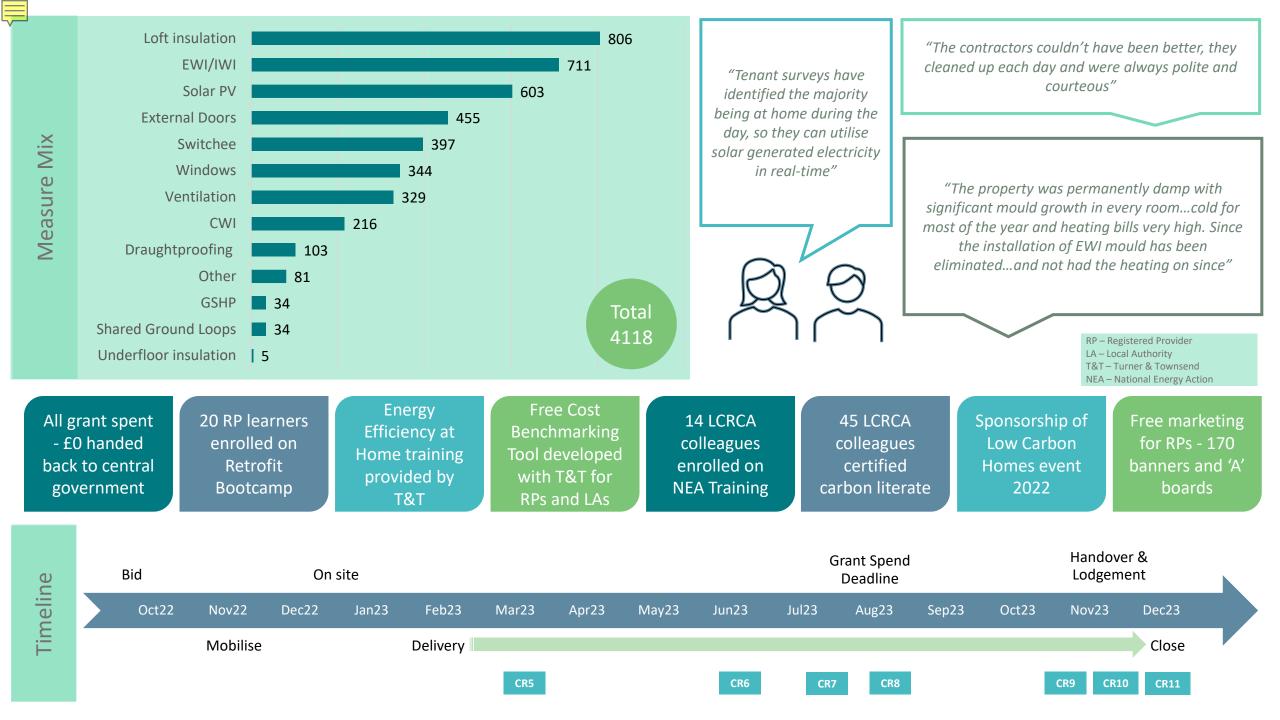




£10,883,080 co-fund

1203 EPC D-G properties improved to C+





Before







CWI, PV, windows and doors





EWI/IWI, Loft Insulation, Windows, Doors, Ventilation





EWI, CWI, Loft Insulation



Examples of retrofit measures

LAD2 – Funding to Combined Authority & delivered directly (with input from LAs)

Retrofit measure: External Wall Insulation

https://youtu.be/F-tzLV99ZFs?si=CDqe1GvfGago50L8

HUG (Off-gas properties) – Funding to Combined Authority & delivered directly

Retrofit measure: Air Source Heat Pump

Couple who've had a new Air Source Heat Pump installed in Ince Blundell home, tell us what it's like (youtube.com)





Lessons Learned

- ➤ Funding for pre-delivery assessments to improve data quality
- ➤ Ground Source Heat Pumps ambitious, challenging, wouldn't do again
- ➤ Underfloor insulation disruptive to tenants, lots refused
- The pros and cons of internal vs external wall insulation (issues of Planning, weather, disruption etc)
- ✓ Consortium approach enabled us to use underspend to deliver more properties. We have built strong positive relationships across the LCR and all W1 RPs have joined us for W2.1
- ✓ Knowledge share examples of what good looks like for milestone evidence, sharing challenges and solutions
- ✓ Sharing success of W1 with W2.1 tenants to show the benefits and secure buy in
- ✓ Pilots...voids...'show properties'

What next...

- Better understanding of benefits in Spring 2024 once Winter data has been analysed, however initial tenant feedback indicates massive improvement to thermal comfort with EWI and IWI, GSHP providing very low cost heating and hot water
- SHDF W2.1 underway 14 providers, £31.7m, c.4330 homes
- LCRCA is keen to undertake Wave 3 TBC